

Item 6 Newent CCTV System Relocation

The local policing team have now moved premises from the library to the Fire Station. With this move brings issues regarding the towns CCTV system that was currently housed in the police point within the library. We have been in negotiation with Gloucestershire County Council, Gloucestershire Libraries, Gloucestershire Constabulary, Gloucestershire Fire and rescue, and The P.C.C. office.

All of the above organisations agree for the need of the Town CCTV and are Trying to work together to achieve an ideal outcome. We are Currently leading on the project and have now received the quotation from the site survey carried out by our Current CCTV maintenance contractors.

Gloucestershire Constabulary have agreed to cover the costs of relocating the equipment, and for the new wireless units that are required to forward the images to the Fire station but will not cover any ongoing costs that are required for maintenance in the future.

These costs include,

An MPAN fee (power supply) this will be required for each wireless repeater, a price for this is only available upon application. an estimated cost using the current equipment we have is an additional £165.50 per annum.

The current annual maintenance cost for the existing CCTV system is £3417.00 and is not due again now until July 2034. The Contractor, Red Hand, have agreed that the new equipment will be covered under the current contract for no extra cost, but there will be an increase in July when the contract is due for renewal

Price breakdown.

Current maintenance fee	£3417.00
Current MPAN cost	£360.00

Next years estimated costs

Current maintenance fee	£3813.00
Current MPAN cost	£525.50