

Estate Supervisor's Work Report – December 2023 Agenda item 9

Lake Area

Description of work	Timeframe	Comments & Update
Bench maintenance	Seasonal	Ongoing
Large fishing Platform	September	Repair not viable. Report to follow.
New smaller timber carvings 2 x remaining	New year	Beetle now re installed
Re-dress paths	Ongoing	Some paths have now been re dressed ongoing maintenance needed.
Tree inspection	Complete	Tree survey has now been completed. Report to follow.

Cemetery

Description of work	Timeframe	Comments & Update
Plant new hedge for baby plots	complete	Hedge planted end of August.
Cemetery lodge.	Complete	Now reglazed and upstairs windows are all now boarded.

Town

Description of work	Timeframe	Comments & Update
Christmas lights	November	completed

Recreation Ground

Description of work	Timeframe	Comments & Update
Wooden posts at top boundary	ongoing	All broken posts are now replaced this will be an ongoing replacement as more of the original posts fail.
Surfacing play equipment		Surfacing repair kit has been ordered
Motorbike rocker		The spring in the motorbike rocker has snapped, the item has been removed. Report will follow on replacement costings.

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Arboretum

Description of work	Timeframe	Comments & Update
New memorial bench	Completed	Bench has now been installed.

For consideration/decision

Spring rocker bike at recreation ground

The motorbike spring rocker spring and shroud have snapped. The item is currently in our workshop, the price for the parts to fix it to enable reinstatement is £302.55 + VAT.

Proposal

To approve expenditure of £302.55 + VAT from budget heading 340-4810 rec ground play area maintenance, to enable repair of play equipment at the Recreation Ground .

Allotment plot clearances

Various items need removal from several allotments following tenants vacating plots at the Holts Road allotments. To achieve this, we will need to hire a skip. The cost of the skip to remove these items is £210.00 + VAT.

Proposal

To approve expenditure of £210.00 + VAT from budget heading 320-4640 allotments maintenance to enable hire of a skip to remove items from several plots.