

Nominal	Cost Cer	Item	Actual Exp / Income Apr- Sep	Estimated to Exp Oct - Mar	Total Estimated	Variance Budget Annual to YTD Sept 22	BUDGET 2022/23	Notes	Notes	BUDGET ( NET EMR SPEND) 2023/24
<b>Expenditure</b>										
<b>Staffing /Councillors</b>										
4200	200	Staff Salaries	£ 76,734.00	£ 91,227.71	£ 167,961.71	£ 108,086.00	£ 184,820.00		Including NIC & Pension-: Full time members of staff:	£ 212,102.41
4220	200	Training	£ 1,664.00	£ 336.00	£ 2,000.00	£ 336.00	£ 2,000.00	Max	Training Cllrs & Staff +new clerk & develop staff & new Councillors:	£ 3,500.00
4225	200	Staff and Councillors Travel Expenses			£ -	£ 300.00	£ 300.00		reacccreditaion of ground staff H&S requirements	£ 150.00
		<b>Total</b>	<b>£ 78,398.00</b>	<b>£ 91,563.71</b>	<b>£ 169,961.71</b>	<b>£ 108,722.00</b>	<b>£ 187,120.00</b>		Travel to external events out of town & Ross-on Wye for banking	<b>£ 215,752.41</b>
<b>Civic</b>										
357 Chairmans Budget										
4250	210	Mayoral & Civic Expenses	£ 75.00	£ 425.00	£ 500.00	£ 425.00	£ 500.00	Max - Poppie	Decrease by £100	£ 500.00
4265	210	Chains of Office				£ -			EMR 348 Chains of Office: Finances in Reserves that can be used	£ 500.00
4265		Elections	£ 139.00	£ 4,965.00	£ 5,104.00	£ 7,861.00	£ 8,000.00	Oct Spend	EMR 322-Increase 23-24 Budget 13 Councillors: Approx cost from FoDDC Newent South West Ward Cost £1932: Newent Central Ward Cost £4166:Newent North East Ward £2643: can use £4k from EMR to reduce costs & build up over coming 4 years £3k yearly	£ 1,500.00
		<b>Total</b>	<b>£ 214.00</b>	<b>£ 5,390.00</b>	<b>£ 5,604.00</b>	<b>£ 8,286.00</b>	<b>£ 8,500.00</b>			<b>£ 2,500.00</b>
<b>General Administration</b>										
4300	220	Office Rent/Room Hire	£ 2,890.00	£ 2,880.00	£ 5,770.00	£ 2,510.00	£ 5,400.00	1/2	EMR 324 Computer & Consumables Glebe £450pm x13 - to consider any financial overlap plus room hire school. 2 a month @30pcm	£ 5,760.00
4330	220	Insurance	£ 4,514.00		£ 4,514.00	£ 1,486.00	£ 6,000.00	Car Insurance	Policy with Zurich =£4514 with all asset register accounted for and Lawnmower insured by Zurich	£ 5,000.00
4345	220	Office Equipment/Furniture	-£ 93.00	£ 93.00	£ -	£ 93.00	£ -		cannot use EMR 344 Office as for office building not equipment so council saving for own office premises in Newent: prepare ahead for updating IT equipment	£ 800.00
4346	220	Bank Charges	£ 86.00	£ 84.00	£ 170.00	£ 84.00	£ 170.00		Lloyds General Bank Charges - possible increase in bank charges	£ 200.00
4355	220	Postage	£ 55.00		£ 55.00	£ 695.00	£ 750.00		Reductions in anticipation of electronic distribution of Agendas and Minutes: 2022/23 No reduction in postage- has increased due to Committees and Extraordinary Meetings and more call for postage	£ 1,000.00
4360	220	Stationery	£ 687.00	£ 450.00	£ 1,137.00	£ 63.00	£ 750.00		2022/23 no reduction in stationery: increase due to committees and Full Council receiving minutes of meetings held previously in the month	£ 1,200.00
4365	220	Tel Mobile Radio Internet	£ 755.00	£ 1,200.00	£ 1,955.00	£ 1,245.00	£ 2,000.00		Increase VOIP/ BT line/Broadband: Circle loop system	£ 2,500.00
4375	220	Subscriptions & Support	£ 9,842.00	£ 3,258.00	£ 13,100.00	-£ 842.00	£ 9,000.00		Payroll/2commune/GAPTC/ M 'ship / Accy support KJS	£ 9,000.00
4395	220	Audit & Accountancy	£ 1,451.00	£ 1,830.00	£ 3,281.00	£ 549.00	£ 2,000.00		Auditor & Accounting fees -Monthly External Audit ( YE EX Audit / Int Audit/ Rialtas YE CLOSE/ YE KJS	£ 5,500.00
4400	220	Professional and Consult Fee	£ 3,161.00	£ 1,839.00	£ 5,000.00	£ 1,839.00	£ 5,000.00		EMR 349 Professional Fees: Solicitors & Accountants fees inc.: increasing as Recreation Ground pavilion advice and contracts needed	£ 5,000.00
4405	220	Advertising	£ 813.00	£ 300.00	£ 1,113.00	£ 187.00	£ 1,000.00		Job adverts: Newsletter publish & publicity materials for Newent	£ 1,000.00
4410	220	Emergency Planning	£ -		£ -	£ 200.00	£ 200.00		Emg Plan for all Emg Areas	£ 200.00
4420	220	Tourism/Town Promotions/Town Planting/Warm Spaces	£ 1,683.00	£ 350.00	£ 2,033.00	£ 317.00	£ 2,000.00		EMR 342 Tourist info Centre £2500:EMR 365 Town Promotions £1535 street furniture/signage Town Enhancement 2022/23: 2023/24 retain as Tourism/Town Promotions: increase tourism: annual license market provider: Planting: Use EMR: Warm space £500	£ 6,000.00
		220 Regeneration			£ -	£ -			To include budget line- Regeneration - for future income to support the town Planning documents	£ -
		220 Valegro Statue			£ -	£ -			Costs for Valegro Statue - 2022/23 funds provided to council part of EMR provided to council- council can put in £500 per year towards costs or defer until EMR Valegro is further reduced: Works has to be undertaken by the sculptures	£ -

4421	220 Office cleaner	£	202.00	£	264.00	£	466.00	£	498.00	£	700.00	Cleaning costs increased to £44 per month from Jenny Smith	£	700.00
<b>Total</b>		£	<b>26,046.00</b>	£	<b>12,548.00</b>	£	<b>38,594.00</b>	£	<b>8,924.00</b>	£	<b>34,970.00</b>		£	<b>43,860.00</b>

**Lodge**

4325	230 Utilities	£	56.00	£	-	£	56.00	£	194.00	£	250.00	Utilities not used offer - price increases pending	£	300.00
4640	230 Maintenance	£	-	£	-	£	-	£	300.00	£	300.00	building needs to be put into a suitable condition or deterioration will occur : need idea of costs for renovation : Surveyors & other specialist condition reports required	£	5,000.00
<b>Total</b>		£	<b>56.00</b>	£	<b>-</b>	£	<b>56.00</b>	£	<b>494.00</b>	£	<b>550.00</b>		£	<b>5,300.00</b>

**Market House**

4325	240 Utilities	£	205.00	£	-	£	205.00	£	745.00	£	950.00	EMR 334 Market House Maintenance: to be used with PWL from March 20233 Bartosch & Carrick Construction	£	1,000.00
4640	240 Maintenance	£	-	£	-	£	-	£	1,000.00	£	1,000.00	EMR 368 Market Square Revamp: for use with PWL if overspend occurs on project: no plans in place yet for revamp of square & Square owned by highways	£	500.00
4641	240 PWLB Repayment	£	-	£	3,500.00	£	3,500.00	£	8,250.00	£	8,250.00	no council meetings to be held - limited use: pending cost increase limited maintenance: Use EMR Market House	£	9,840.00
<b>Total</b>		£	<b>205.00</b>	£	<b>3,500.00</b>	£	<b>3,705.00</b>	£	<b>9,995.00</b>	£	<b>10,200.00</b>	Put balance EMR PWL to be drawn down 2023/24 - Start in March 23 2.8% EMR 368 & EMR 334 to be used for the build use EMR 379 to support 23-24/24-25/25-26 repayments	£	<b>11,340.00</b>

**Open Spaces General**

4585	300 Insurance Trucks	£	943.00	£	-	£	-	£	2,557.00	£	3,500.00	Put balance unused budget for new Lawnmower	EMR 352 Tools: Saving for new lawnmower costs approx. £15k	£	1,883.00
4590	300 Vehicle Leases/Maintenance	£	3,217.00	£	3,300.00	£	6,517.00	£	2,783.00	£	6,000.00	Check Monthly lease costs	EMR 354 Arboretum Maintenance 2023/24 Transit £1047, Mits £ 835.97	£	7,390.20
4595	300 Fuel	£	2,308.00	£	2,000.00	£	4,308.00	£	692.00	£	3,000.00		Lease agreement extended; No suitable vehicles available as yet: £3585 could be used from EMR 367 Vehicles Reserves to support a deposit for this: lease per month £378.98 & £236.87 per month	£	4,000.00
4596	300 Parking	£	210.00	£	210.00	£	420.00	£	240.00	£	450.00		Takes account increase in fuel £50 pw	£	450.00
4600	300 Protective Clothing	£	23.00	£	-	£	23.00	£	977.00	£	1,000.00		Parking at Shepherd House- Council Vans - currently monthly payment at £35: wary of increase - adding additional £10 overestimate	£	1,000.00
4605	300 Pest Control	£	210.00	£	-	£	210.00	£	790.00	£	1,000.00		Protective Clothing replacement and purchase: gloves: boots	£	1,000.00
4610	300 Street Furniture & Signage	£	312.00	£	188.00	£	500.00	£	188.00	£	500.00		Council uses a Pest control specialist -less than £800 used 2021/22 - reduced to £1k for 2022/23	£	500.00
4620	300 Tools and Equipment	£	368.00	£	2,600.00	£	2,968.00	£	2,632.00	£	3,000.00		Maintenance & part of Town Promotions /Enhancement -(x4 Rustic Benches possibly Rec £3200- Trust to apply not in this budget)	£	3,000.00
4625	300 Maintenance & Consumables	£	672.00	£	-	£	672.00	£	728.00	£	1,400.00		Batteries/nails/screws etc : waiting till January each year to review equipment and purchase new ones- EMR if needed towards estates maintenance costs	£	1,200.00
4645	300 Clifford's Mesne	£	-	£	-	£	-	£	1,000.00	£	1,000.00		Tractor hedge cutting to be in here Contractor used for High hedges- uses a tractor with flail in place: to be part of general maintenance budget and not separate budget line as per 4625	£	-
4655	300 Arboretum Management/Maintain	£	130.00	£	-	£	-	£	1,870.00	£	2,000.00		For specific use in that area. Nb. Not spent in 2021/22 to spent 2022/23move to EMR for Cliffords Mesne Earmark to EMR 351 and nil this budget to Cliffords Mesne: so money in EMR for CM to use	£	3,500.00
4660	300 Library Car Park	£	171.00	£	-	£	-	£	829.00	£	1,000.00		Woodland management scheme to be developed with Tree team for canopy views- plan yet to be implemented: Earmark this £2k & then transfer to EMR remainder Need funds for Lime Tree report £2.5k	£	1,000.00
4665	300 Waste Disposal	£	1,296.00	£	1,000.00	£	2,296.00	£	204.00	£	1,500.00		For resurfacing of car park - to be put into reserves if not spent in 2022/23: EMR 366 Library Carpark	£	2,500.00
		£		£		£		£		£			Grundon Contract for Estates Waste @ £176PCM plus 10% increase as per Grundon	£	

4670	300 CCTV Housing	£	1,815.00	£	2,060.00	£	3,875.00	£	2,485.00	£	4,300.00	Library CCTV Connections - not upgrade cost which are separate: RedHand/Network Connections cost approx. £777 per quarter & additional phone lines from BT per months- £60.00	£	4,000.00
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<b>Total</b>		£	<b>11,675.00</b>	£	<b>11,358.00</b>	£	<b>21,789.00</b>	£	<b>17,975.00</b>	£	<b>29,650.00</b>		£	<b>31,423.20</b>
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**310 Cemetery Chapel Workshop**

EMR 320 Cemetery Extension  
EMR 330 Cemetery Paths & Trees  
EMR 360 Cemetery Maintenance

4325	310 Utilities	£	119.00			£	119.00	£	156.00	£	275.00	building not used -rates, water	£	300.00
4640	310 Maintenance	£	9.00			£	9.00	£	991.00	£	1,000.00	limited maintenance: Red Diesel use for lawnmowers etc	£	250.00
4700	310 Cemetery Bin Licences	£	540.00	£	-	£	540.00	£	10.00	£	550.00	licence possible increase	£	600.00
4705	310 Cemetery Paths & Hedges	£	17.00	£	780.00	£	797.00	£	783.00	£	800.00	EMR at YE Specialist Tree survey monitoring EMR YE	£	800.00
<b>Total</b>		£	<b>685.00</b>	£	<b>780.00</b>	£	<b>1,465.00</b>	£	<b>1,940.00</b>	£	<b>2,625.00</b>		£	<b>1,950.00</b>

**Allotments**

EMR 328 Allotment Edging & Boarding: To be completed  
EMR 356 Allotments inc paths: saving to complete new pathways

4325	320 Utilities	-£	40.00	£	1,040.00	£	1,000.00	£	1,040.00	£	1,000.00	increase in bills	£	1,500.00
4640	320 Maintenance	£	27.00			£	27.00	£	923.00	£	950.00	Winter programme: allotment trees cost not known: & clearing	£	1,200.00
4720	320 Allotment Competition (s.137)	£	-	£	-			£	50.00	£	50.00	allotments when tenants leave- skip hire to run 2023/24	£	100.00
<b>Total</b>		-£	<b>13.00</b>	£	<b>1,040.00</b>	£	<b>1,027.00</b>	£	<b>2,013.00</b>	£	<b>2,000.00</b>		£	<b>2,800.00</b>

**Lake**

350 EMR Lake Management: as of 01.11.22- but spending against this EMR

EMR 372 Lake Play area: £1288 to be used for swings in December 2022: EMR 372 Lake Play area £1693 to be used in Dec/Jan 2023 for replacement swings aged by Regen 14.11.22

EMR 374 Lake Orchard (Grant) specific for orchard

EMR 375 Lake/green spaces grant: being used as part of lake improvement and lake management budget

EMR 378 Tree Sculpture

Water aeration or Standing Water at late £300: 2022/23 was a hot summer and it may be the same again - need specialist equipment Cost increase

Used EMR in 2022/23 needs own dedicated budget: Maintenance budget: lake additives: £700-£800: Wild Seed area: £200: Revetments: £4k: Install existing carvings £300 Fishing platform £12k needed: specialist equipment/support for lake

Use Reserves EMR 372 £4730 (Lake Play Area); nothing spent 2021/22: Funds to be used for repair & minor repairs in future. Monies EMR'd for play area

Gateway Feature & Sculpture installation £300 : estimate £11k (£2k possible EMR) artist costs etc: seek funding for project (Lewell Car park area): Put towards EMR if needed and make a 2 year project covering 2023/24 & 2024/25 build reserves

4325	330 Utilities	£	232.00			£	232.00	£	618.00	£	850.00	Water aeration or Standing Water at late £300: 2022/23 was a hot summer and it may be the same again - need specialist equipment Cost increase	£	900.00
4760	330 Lake Maintenance/Management	£	498.00			£	498.00	-£	498.00	£	-	Used EMR in 2022/23 needs own dedicated budget: Maintenance budget: lake additives: £700-£800: Wild Seed area: £200: Revetments: £4k: Install existing carvings £300 Fishing platform £12k needed: specialist equipment/support for lake	£	8,500.00
	330 Play Areas/Adult Gym					£	-	£	-			Use Reserves EMR 372 £4730 (Lake Play Area); nothing spent 2021/22: Funds to be used for repair & minor repairs in future. Monies EMR'd for play area	£	500.00
4764	330 Gateway Feature	£	7,736.00			£	7,736.00	-£	1,736.00	£	6,000.00	Gateway Feature & Sculpture installation £300 : estimate £11k (£2k possible EMR) artist costs etc: seek funding for project (Lewell Car park area): Put towards EMR if needed and make a 2 year project covering 2023/24 & 2024/25 build reserves	£	3,000.00
<b>Total</b>		£	<b>8,466.00</b>	£	<b>-</b>	£	<b>8,466.00</b>	-£	<b>1,616.00</b>	£	<b>6,850.00</b>		£	<b>12,900.00</b>

**Recreation Ground**

EMR 353 Rec Ground Play Area: EMR Funds to be used in December 2022

Annual Servicing boiler : Fire Extinguisher: building maintenance

2022/23 pipes were broken and had to be replaced: Field maintenance: fit for playing and raining pitch: has to be fit for purpose

4325	340 Utilities: Servicing	-£	25.00					£	25.00	£	-	Annual Servicing boiler : Fire Extinguisher: building maintenance	£	300.00
4640	340 Maintenance	£	87.00			£	87.00	£	663.00	£	750.00	2022/23 pipes were broken and had to be replaced: Field maintenance: fit for playing and raining pitch: has to be fit for purpose	£	900.00
4805	340 Changing Rooms Repair. Main.					£	-	£	500.00	£	500.00	more use from users of the facilities: 363 EMR Changing Room	£	500.00

4810	340	Rec Ground Play Area Main	£	863.00	£	863.00	£	637.00	£	1,500.00	Funds for fences, gate, car park stone/gravel, aerated equipment for pitch: funds for pavilion work =£3500 specific for that work	£	4,750.00		
<b>Total</b>			£	<b>925.00</b>	£	<b>-</b>	£	<b>950.00</b>	£	<b>1,825.00</b>	£	<b>2,750.00</b>	£	<b>6,450.00</b>	
			-	-	-	-	-	-	-	-					
<b>Total</b>			£	<b>-</b>	£	<b>-</b>	£	<b>-</b>	£	<b>-</b>			£	<b>-</b>	
<b>Newent TC Income</b>															
1076	100	Precept	£	318,849.00	£	318,849.00	£	-	£	318,849.00	PRECEPT	£	-		
1090		Interest Received	£	34.00	£	34.00	-£	4.00	£	30.00		£	100.00		
1100		Agency Grass Cutting	£	-	£	-	£	236.00	£	236.00	Ringway pay NTC £0.10 per sq. meter to cut some Highways verges: No receipts 2022/23	£	236.00		
1120		Wayleaves	£	48.00	£	48.00	£	52.00	£	100.00	Annual Payment Remains the same at the moment (National Grid)	£	120.00		
1242		Market Square Rental	£	705.00	£	705.00	£	1,295.00	£	2,000.00	For Newent Street Trader situated under the market house	£	1,500.00		
1244		Market House Donation Box	£	-	£	-	£	20.00	£	20.00	Covid no visitors; Will know in March 2022 as staff get the donation box	£	-		
1315	310	Cemetery Income Other ( match expend)	£	90.00	£	-	-£	90.00	£	-		£	-		
1310		Cemetery Fees	£	3,600.00	£	3,600.00	£	2,650.00	£	6,250.00	Possible income of £6000 Covid no longer prevalent in the area - at the moment : £6250 approx. was figure for last few years and is consistent with Newent burials	£	6,250.00		
1320		Allotment Tenancy Fees	£	665.00	£	665.00	£	1,835.00	£	2,500.00	increase agreed November 2022 Full Plots=16 x£51=£816 paid early or 16 x£54 = £864 no discount: Half Plot 56 £25.50= £1,428 or £27x£56=£1512 or quarter plot 8x£13.00=£104 or £14x8£112	£	2,500.00		
1340		Recreation Ground Trust Income	£	-	£	-	£	1,600.00	£	1,600.00	Transferred from Rec Trust to Council - Trust are seeking to review their financial arrangements	£	1,600.00		
1350		Fishing Permit	£	558.00	£	558.00	£	442.00	£	1,000.00	£558 for 2022/23 below the expected £1000	£	700.00		
1355		Lake Provision Income	£	-	£	-	£	70.00	£	70.00	Hire of Lake for events: not hired 2022/23 - promote for 2023/24 as an open air venue as part of Town Promotions	£	70.00		
1900		Grant / Misc. income	£	2,338.00	£	2,338.00	-£	2,338.00			Journal Entries -various £5k Orchard Grant £300 Refund prof fees £6k CCTV Grant £325				
1450	100	S106 FODDC									Monies under s106 to be spent				
1390		Solar Farm	£	4,991.00	£	4,991.00	£	4,976.00	£	9,967.00	Annual Grant to Council for use land for Solar Farm: annual on-going payment to council	£	9,967.00		
1905	400	Donation Income	£	6,777.00			-£	6,777.00	£	-	Income to be sought for projects	£	-		
		Miscellaneous Income					£	-			Grants to be sought for projects	£	-		
<b>Total</b>			£	<b>338,655.00</b>	£	<b>-</b>	£	<b>331,788.00</b>	£	<b>3,967.00</b>	£	<b>342,622.00</b>	£	<b>23,043.00</b>	
<b>Grants/ Donations</b>															
4860	400	S137 Donations	£	10,500.00	£	4,200.00	£	14,700.00	£	4,200.00	£	14,700.00	Increase in grants to community group	£	13,000.00
		Citizen Advice Bureau											Grant to CAB	£	1,500.00
4902	400	Donation Expenditure	£	4,188.00	£	-	£	4,188.00	-£	4,188.00	£	-	Contra off Donation Income	£	-
		Community Grants											For use with local groups ie Rec Trust	£	3,000.00
<b>Totals</b>			£	<b>14,688.00</b>	£	<b>4,200.00</b>	£	<b>18,888.00</b>	£	<b>12.00</b>	£	<b>14,700.00</b>	£	<b>17,500.00</b>	
<b>500 Capital &amp; Projects</b>															
4901	500	Community Projects	£	2,876.00				£	27,091.00	£	29,967.00	EMR 370 Electric Vehicle Charging - possibly can be used for redistribution as county projects on hold advised October 2022	£	-	
												Funds can be used for various including: split for actual in year projects:of supplement budget costs from invoices: planning application submissions: Regen using £15k towards Pavilion build to be EMR if not used	£	2,000.00	
4905	500	Christmas Lights	£	305.00	£	305.00	£	4,695.00	£	5,000.00	Annual -Event no funds in EMR - based on Christmas Lights decisions later in 2023/24- similar figure to 2022/23 spent	£	4,000.00		
4907	500	Neighbourhood Dev Plan	£	1,398.00	£	1,398.00	£	2,602.00	£	4,000.00	NDP Meetings at NIT £20 per booking and support from NTC: EMR 361: transfer any remainder to EMR: any funds to be spent from EMR 361	£	200.00		

4919	500 Climate Change	£	-	£	-	£	500.00	£	500.00	Climate Change Action Plan publicity/hire/printing	£	250.00	
4908	500 Traffic Control	£	-	£	-	£	500.00	£	500.00	Contribution to Highways maintenance: EMR 369 Traffic Control: waiting to hear from GCC re: start of works	£	250.00	
4910	500 CCTV Upgrade	£	-	£	-	£	2,240.00	£	2,240.00	Possible changes to CCTV and the police located at library - this could contribute towards those costs or to the Network Connections Work:	£	1,500.00	
4916	500 Town Events	£	219.00	£	219.00	£	281.00	£	500.00	EMR 373 Need to build EMR: contribute to possible cctv move needs to be used for promotion and linked with Town Promotions:	£	2,500.00	
	500 Youth Action Group Buses for 4US			£	-	£	-			Tourism 362 EMR- monies being spent: Discovery Trails: Art & History & Nature £2250: Live screenings £1200 (requires licences for this & age appropriate films)	£	-	
	Emergency Plan									To apply for grants via Council Grants process S137	£	-	
	500 Youth Facilities			£	-	£	-			Council agreed the commitment of £15k: support for rural bus routes: Buses 4 Us have other contributions	£	15,000.00	
										S106 Funds - Funding available- not spent £5k on 2021/22 incorporate into grants from Council re decision making	£	-	
<b>Total</b>		£	4,798.00	£	-	£	1,922.00	£	37,909.00	£	42,707.00	£	25,700.00

**Note Long Term Liabilities - Not Funded in 23-24 precept**

Cemetery Extension	£	-	£	-						Possible loan required for this in 2023/24	£	-
Recreation Ground Pavilion										No further funding in 23-24 budget	£	-
Fishing Platform refurbishment										No further funding in 23-24 budget		
<b>Total</b>	£	-	£	-	£	-			£	85,414.00		

<b>Total</b>	-£	192,512.00	£	130,379.71	-£	59,360.29	£	192,512.00	£	85,414.00
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**Budget Requirements for 2022/23**

<b>Projected Income</b>	£	23,043.00	£	23,043.00			£	23,043.00
<b>Projected Expenditure</b>	£	377,475.61	£	377,475.61			£	364,575.61
<b>Budget PRECEPT requirement for 2023/2024</b>	£	354,432.61	£	354,432.61				0.00%
<b>2022/2023 of £318,849</b>	£	318,849.00	-£	35,583.61				
<b>Increase from Last years precept to this years</b>	£	35,583.61						

% increase	11.16%
£ increase per electorate for the year	£7.23
Per week increase	£0.14

Note Number of electors according to FoDDC: Data received November 2022 4920  
Taxbase £2,302.65