

HAGS®



Budget Estimate

For

Robert Hitchins Ltd

Newent LAP

Quotation ref: Q-30231-H6L2 rev 0

09th January 2023

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HAGS®

Inspiring all generations

09th January 2023

Quotation Ref: Q-30231-H6L2 rev 0

Quotation type: Budget Estimate - please see Estimate Assumptions at the end of this document

Valid for: 60 days

Lauren Davis

Dear Lauren,

Re: Newent LAP

Thank you for inviting HAGS to provide a proposal for the above project. Please find enclosed our budget estimate.

Inspiring all ages and ability levels is our mission. Innovation within our design and manufacturing ensure that you will have safe play and recreation equipment that creates fun for all to use.

HAGS can offer UK house builders the following benefits:

- **Discounts** off all play equipment, meaning we could save you thousands off your play or sports area.
- **Price match promise:** we'll beat any quote from a competitor on like for like products.
- **Sole supplier agreements and rebate schemes** for 'preferred supplier' status customers.

We trust our proposal meets your requirements and expectations in full, however if you wish to make amendments or have any questions about the products or services offered please do not hesitate to contact me or my sales coordinator.

To proceed with our proposal we will need to visit your site to carry out a full access survey and site risk assessment and amend this estimate to a Fixed Price Quotation. Once this has been completed, an order can be placed.

Thank you for your interest in HAGS. We look forward to discussing this proposal further with you and will contact you within the next 5 days.

Yours sincerely

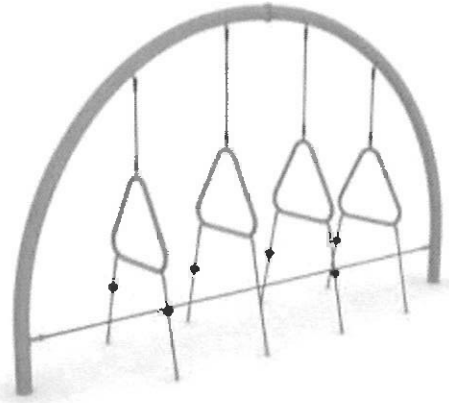


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Sales Co-ordinator
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Budget Estimate

NRG Tierra Del Fuego (Green Rope) - (NG8079897)



PRODUCT FEATURES

Out at the edge of the world's seas, you climb through the dangerous rocks that point to Antarctica. Stretching, climbing, balancing, working through each hurdle. This play installation is part of the NRG Trailblazer range of activity units, designed to be arranged in any configuration to create your own unique layout. Its distinctive steel curved arches and sturdy support posts distinguish it as an impressive range to stimulate interactive play and healthy exercise for children of all ages and abilities from 5 years and above. The Tierra Del Fuego spans 5.05 metres.

EQUIPMENT DIMENSIONS

m (L x W x H): 4.95 x 1.1 x 2.95

USERS

Age range: 5+
No. of users: 3

PLAY VALUE



INSTALLATION

Cast in Place

PRICING

Supply 1 No. NRG Tierra Del Fuego

~~20,000.00~~

Hard Dig Installation

~~8,000.00~~

Item Total

£ 28,000.00

Zingo Roko Mini Seesaw Colour Collection 1 - (X-ROK(001))



PRODUCT FEATURES

Rock and roll, spring and bounce. Like a brightly-coloured bucking bronco for two to ride, HAGS' Zingo ROKO is a great play experience that has to be shared. Here's a chance for the younger children to safely saddle-up to a rubber grip seat, with secure foot and hand holds, and spring into action. Ideal for developing balance, co-ordination, upper and lower body strength and social skills.

EQUIPMENT DIMENSIONS

m (L x W x H): 1.04 x 0.45 x 0.57

USERS

Age range: 3+
No. of users: 2

INSTALLATION

Cast in Place

SURFACE & SPACE REQUIRED

Max Free Fall height -m: 0.67
Min wet pour area – sq.m: 7.50

PLAY VALUE



PRICING

Supply 1 No. Roko ~~2007.20~~

Hard Dig Installation ~~2174.00~~

Item Total 21,001.20

Swingo Green, CIP - (HAG8057040)



PRODUCT FEATURES

The Swingo is a great product for young children. It has a unique mechanism that allows users to rock in two directions and rotate at the same time providing a multi-directional and dynamic play experience.

EQUIPMENT DIMENSIONS

m (L x W x H): 1.98 x 0.38 x 1.51

USERS

Age range: 2+

No. of users: 2

INSTALLATION

Minimum concrete volume cu. m: 0.50

Cast in Place

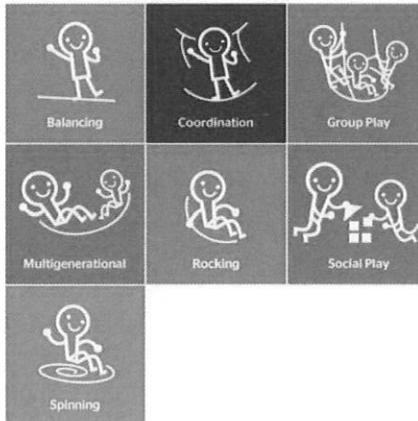
SURFACE & SPACE REQUIRED

Max Free Fall height -m: 0.90

Falling Space area – sq.m: 22.90

Min wet pour area – sq.m: 25.00

PLAY VALUE



PRICING

Supply 1 No. Swingo

~~34,018.00~~

Hard Dig Installation

~~1,000.00~~

Item Total

34,018.00

Lillie Base Module with Dolly Seat (Green) - (HAG8070758)



PRODUCT FEATURES

Fly like a bird in this Lillie Swing with Basket seat. It provides ideal safe and secure seating for children of all abilities to enjoy the thrill of this most popular of playground activities inclusively and it also offers the chance for a small group of children to use a swing at the same time, thus encouraging social and interactive play. Available for up to 4 users from 2 years of age.

EQUIPMENT DIMENSIONS

m (L x W x H): 2.0 x 0.9 x 1.6

USERS

Age range: 2+
No. of users: 4

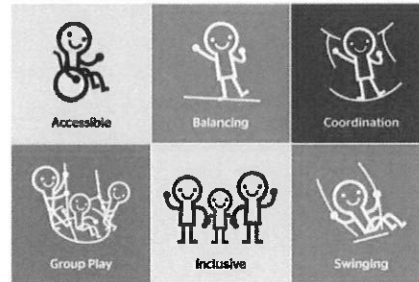
INSTALLATION

Cast in Place

SURFACE & SPACE REQUIRED

Max Free Fall height -m: 1.20
Falling Space area – sq.m: 13.50
Min wet pour area – sq.m: 11.50

PLAY VALUE



PRICING

Supply 1 No. Lillie Base Module

~~£2,500.00~~

Hard Dig Installation

~~£1,000.00~~

Item Total

£3,500.00

Maggy Rocker (Green) - (HAG8044985)



PRODUCT FEATURES

The Maggy Rocker is fun, colourful and full of excitement. Rockers offer the same benefits as playground springers, but give a more gentle ride. They have been designed especially for toddlers to develop awareness of their bodies movement through space. Rockers are a wonder introduction to imaginative outdoor play and complement themed games.

EQUIPMENT DIMENSIONS

m (L x W x H): 0.68 x 0.28 x 0.61

USERS

Age range: 2+
No. of users: 1

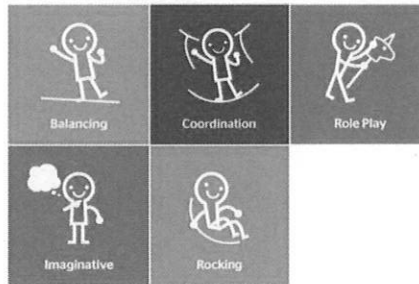
INSTALLATION

Cast in Place

SURFACE & SPACE REQUIRED

Max Free Fall height -m: 0.60
Falling Space area – sq.m: 5.50
Min wet pour area – sq.m: 6.00

PLAY VALUE



PRICING

Supply 1 No. Maggy Rocker

£ [REDACTED]

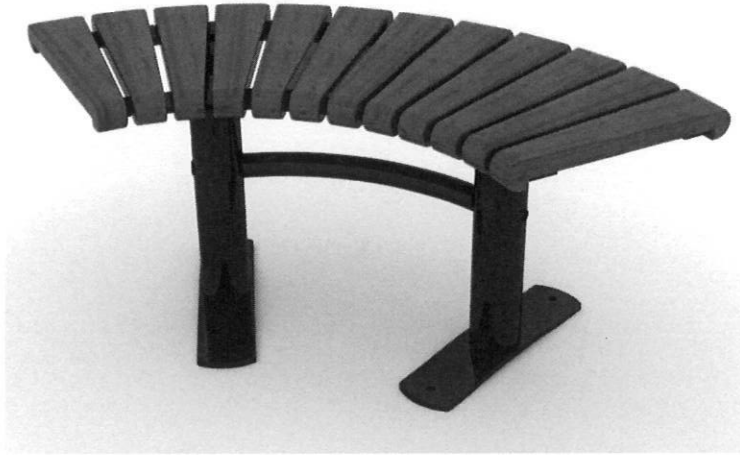
Hard Dig Installation

£ [REDACTED]

Item Total

£ [REDACTED]

Sofiero Curved Bench 90° 800, Brown/Galvanised - (HAG8074140)



PRODUCT FEATURES

Create a circular seating area around a round table or use it to frame planters or other objects. Designed to be a modular system that allows for all Sofiero components to be compatible so you can create endless shapes and sizes to maximise space without jeopardizing all the product benefits.

INSTALLATION

Above Ground

PRICING

Supply 1 No. Sofiero Curved Bench

£1,200.00

Hard Dig Installation

£1,200.00

Item Total

£2,400.00

Knight Closed Top Litter Bin (Capacity 94 litres) - (EX325S)



PRODUCT FEATURES

'Knight's' minimalist design is reminiscent of a chess piece. This essential item has a capacity of 94 litres and is supplied with a removable galvanised liner, slam-lock lid and set of keys to make sure litter is unremovable by children and animals. It is firmly secured with an in-ground concrete fixing kit and the steel construction is resistant to serious fire damage.

INSTALLATION

Minimum concrete volume cu. m: 0.10

PRICING

Supply 1 No. Knight Litter Bin

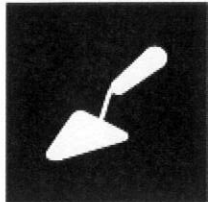
~~£344.02~~

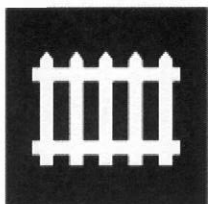
Hard Dig Installation

~~£37.00~~

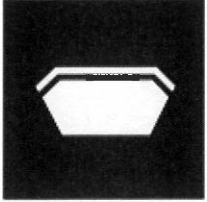

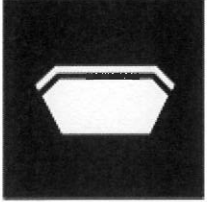

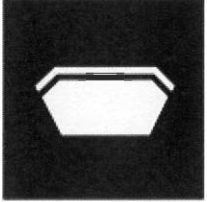

Item Total

£381.02

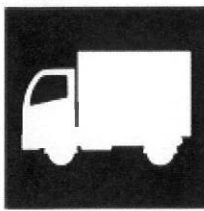

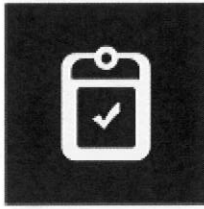
Wet Pour		
	Supply and lay 82m2 of 40mm thick black ramped wet pour	£10,510.78
	Supply and lay 28.5m2 of 60mm thick black ramped wet pour	£10,510.78
	Allowance for 40.5m of chase cutting into existing wet pour	
Item Total		£10,510.78

Fencing		
	Supply 24m of 1.2m high 12mm gauge fencing, complete with 2 no. corner/end posts.	£2,000.00
	Supply 1 no. 1.2m wide 1.2m high self-closing gates	£2,000.00
	Hard dig installation of standard bowtop/flat top fencing	£2,000.00
	Hard dig installation of 1.2m wide self closing gate	£2,000.00
Item Total		£8,000.00

Breakout and removal

B&R Standalone Slide (Remove)		
	<p>Breakout and remove from site 1 no. standalone slide (removing foundations)</p>	
<p>Item Total</p>		<p>£ 232.80</p>
B&R Unit Climbing Net/Firemans Pole (Remove)		
	<p>Breakout and remove from site 1 no. multiunit climbing net/firemans pole (cutting off at ground level)</p>	
<p>Item Total</p>		<p>£ 110.00</p>
B&R Timber/Chainlink Fencing (Remove)		
	<p>Breakout and remove from site 24m of timber/chainlink fencing (removing foundations)</p>	
<p>Item Total</p>		<p>£ 120.00</p>

Project Preliminaries

Carriage charge		
	Orders with equipment valued below £5,000 carriage is charged at 12%. Orders with equipment valued above £5,000, carriage is charged at 6%.	£2,000.00
Site Security / Storage / Welfare Facilities		
	<p><u>Site Security</u> – As recommended by the Health and Safety Executive, 2m high temporary site security fencing will be erected whilst all installation works are undertaken, including site safety signage.</p> <p><u>Site Storage</u> – Supply secure container for duration of the works inclusive of site compound management.</p> <p><u>Welfare Facilities</u> – Supply suitable welfare facilities for the duration of the project in line with the requirements of the Construction Design and Management Regulations 2015 (CDM)</p> <p><u>Skip Allowance</u></p>	£1,000.00
Post Installation Inspection		
	RPII Post Installation Inspection	£2,000.00
Preliminaries Total		£5,000.00

Estimate Summary

Estimate sub-total	£2,000.00
Estimate Total (exclusive of VAT)	£5,000.00

***Please Note:** The prices are subject to change on the completion of a full site survey and reinstatement of grass areas disturbed by installation has not been included within the price. Hard/Soft landscaping to be done by others. It is assumed that at point of installation area of works will be levelled, and established grass allowing for effective installation.

Freedom of Information

Non-disclosure of commercially sensitive documents under Freedom of Information Act

HAGS-SMP Ltd. consider our proposal return documentation to be commercially sensitive information under the Freedom of Information Act 2000. We request it is not disclosed on the grounds that its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person holding it without upholding any public interest.

Commercially sensitive extends to, but is not limited to: pricing, company structure and resources, method statements for the delivery of the works and services and descriptions of our products or bespoke environment designs. Release of this information would give commercial competitors an unfair advantage against HAGS-SMP Ltd. on any future proposal submissions.

However, our 3D visual design drawings may be reviewed and released under a FOI Act request as this is generally available within the public domain or may have been displayed at a public event.

Estimate Assumptions

Our estimate has been based upon certain assumptions (with regards to access, site conditions, services and the like). Should it be demonstrable that, to satisfy your requirements, further provisions are required, the contract between parties must accommodate the valuation of variances. Our preferred form of contract is JCT Design and Build Contract 2011.

Our assumptions about your site conditions:

ACCESS <i>There is suitable access leading to and onto the proposed installation area</i>	HAGS Assumption	Agree	Disagree
Minimum clear access to the site (minimum 3m wide x 4m high) which is level, well drained hard standing or established grassed area.	✓		
Minimum turning circle (minimum 5.3m radius with a clear width of 7.2m).	✓		
Main access route to the site is a minimum of 3m wide.	✓		
Immediate approach to site does not contain any weak/low bridges or overhead cables.	✓		
No parking restrictions.	✓		
Site compound can be accessed and set up on level, well drained hard standing or established grassed area no more than 10m from installation site.	✓		
No trees with overhanging limbs of less than 4m height along immediate access route on site.	✓		
Temporary road (track-way) will not be required. This will typically be required if access to the installation area is over soft/boggy ground or installation is to take place during traditionally wet periods e.g. winter. If in <u>any doubt</u> please contact your Sales Co-ordinator.	✓		
Site and immediate access is a level, well-drained hard standing area in a good state of repair, or established grassed area and is not prone to flooding.	✓		

SITE CONDITIONS <i>The ground conditions do not contain any conditions or features that may incur additional cost</i>	HAGS Assumption	Agree	Disagree
The site contains no hedges or trees that will require protection.	✓		
There are no drain covers or manholes within the working area.	✓		
The installation area does not contain any underground obstructions or services such as concrete foundations, hard core, rock, chalk, roots, drainage, gas or water pipe services, telephone or electricity cable services etc.	✓		
The site is not in an area of Special Scientific Interest (SSSI) and nor is it a site of archaeological interest that may require a watching brief.	✓		
The site and immediate surrounding is not contaminated ground.	✓		
All existing equipment, furniture, fences etc are to remain in their current locations unless their removal or relocation is specifically detailed within our Estimate and full details are supplied to us to enable an allowance within our final proposal.	✓		

SERVICES <i>The following assumptions have been made on the services provided within our estimate. Any changes <u>may incur additional cost.</u></i>	HAGS Assumption	Agree	Disagree
Welfare provision can be placed on site and within 10 metres of the installation area.	✓		
Site containers and skips can be placed on site and within 10 metres of the installation area.	✓		
Herras fencing supplied will be single clipped.	✓		
All spoil from excavations will be deposited and shaped on site complete with seeding. All additional material arising such as concrete or rubber surfacing etc. will be collected by a registered waste disposal contractor for recycling, where this is detailed in the estimate.	✓		
Minor reinstatement, if necessary, is restricted to within 10 metres of the area of installation, ground conditions will be raked level and grass seeded.	✓		

Please contact your ASM or Sales Co-ordinator to discuss any changes to your requirements or to advise us any conditions that are outside the scope of our assumptions and we will be happy to advise and arrange an updated quotation or a site inspection as necessary.

Melanie Blackham
Area Sales Manager
07808 203502 (mobile number)
MBlackham@hags.co.uk

Jenny Barr
Sales Co-ordinator
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jbarr@hags.co.uk

Terms of Quotation

1. THIS QUOTATION IS VALID FOR 60 DAYS

2. VAT IS NOT INCLUDED

3. Prices are strictly 30 days nett

Prices are strictly 30 days nett from date of invoice provided a credit account is in operation and we specifically draw your attention to clauses **3, 4, 6 and 7** of our *terms and conditions of sale* (a copy is available on request).

4. CARRIAGE CHARGES

Carriage charged within the UK Mainland are:
Orders with *gross equipment valued below £5,000*, carriage is charged at **12%**.
Orders with *gross equipment valued above £5,000*, carriage is charged at **6%**.
We have a *minimum carriage charge* of **£10**.
Carriage outside UK Mainland, price on application

5. BUDGET INSTALLATIONS COST

Budget costs assume that easy lorry access and precise siting of the equipment will be provided, no surface or underground obstructions will be encountered during excavation such as concrete, hard-core, rock, chalk, roots, drainage, gas or water pipes, telephone or electricity cables etc. In the event of any such obstructions we reserve the right to charge for any additional work involved. We cannot accept liability for any consequent charges that may be incurred by disruption of any of the foregoing services. For fixed installation prices a site survey is required by an Area Manager prior to the order being placed.

6. MINIMUM INSTALLATION CHARGE

On orders received with installation a *minimum installation charge* will be applicable per site.

7. NON HAGS PRODUCT

In cases where HAGS includes within a project non-HAGS items specified by the client or its agent HAGS does not warrant that product or service as fit for use and its inclusion by HAGS does not endorse the item as conforming to required standards. It is assumed that before specifying, the client has assured themselves as regards conformity to EN1176, durability and fitness for use. Any guarantee claims relating to the specified item will need to be directed to the manufacturer or distributor of the item directly. HAGS does not guarantee such goods or services in any way.

8. PRODUCT DEVELOPMENT

HAGS has a policy of continuous product development and improvement. We reserve the right to alter specifications and design features of our products. In this context illustrations and descriptions contained in our sales literature and drawings are not binding.

9. DELIVERY/INSTALLATION TIMEFRAME

Delivery of product will be confirmed with order and is typically 6/8 weeks from receipt of written order. Installation is undertaken subsequent to delivery of equipment and time required will vary according to the project. Most are completed in 2/3 weeks after delivery of equipment.

10. DAMAGE TO GRASSED ACCESS ROUTES

During installation of a playground damage to grassed areas used as an access route is sometimes unavoidable. This is particularly the case if the installation occurs in wet weather or the site itself does not drain well. HAGS will if necessary level and seed any areas damaged in such a way. But please note that our quotation does not include for watering, maintenance or protection of such seeded areas from further damage or erosion.

11. LIQUIDATED DAMAGES

Would you please note that unless formally agreed in writing as part of an established form of contract (e.g.: JCT Minor Works) **HAGS-SMP Ltd t/as HAGS will not accept the imposition of liquidated damages** under any circumstances. Should such an agreed contract be in force the damage applicable (such financial damage to be real) shall be no greater than 1% per week of the total value of the works placed with HAGS-SMP Ltd and limited to a maximum of £250 per week.

12. SETTLEMENT DISCOUNT

a. NOMINATED SUB-CONTRACTOR:

Should a settlement discount of 2.5% be required under the terms of the main contract, then **2.563% should be added** to all prices quoted herein.

b. NOMINATED SUPPLIER:

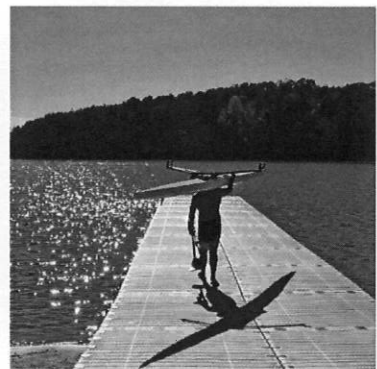
Should a settlement discount of 5% be required under the terms of the main contract, then **5.263% should be added** to all prices quoted herein.

Terms and Conditions of sale are available on request Please contact Customer Services **0845 260 1655** sales@hags.co.uk
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 PlayPower

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